



MAHESHTALA MUNICIPALITY

MAHESHTALA SOUTH 24 PARGANAS

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E-NEWSLETTER OF MAHESHTALA MUNICIPALITY FOR THE MONTH OF JULY, 2016

Activities in June, 2016

As there was embargo in view of operations of model code of conduct in connection with the West Bengal legislative Assembly election full budget could not be drawn in March, 2016.

The budget for 2016-17 has been sanctioned by board of councilors at its meeting held on 30.06.2016

1) Budget on municipal own fund for 2016-17 (Rs. In Lakh) :

- Proposed income : 6667.41
- Proposed expenditure : 5989.83

Major areas of proposed expenditure

- Establishment cost : 954.74
- Water supply : 180.00
- Road, street light, drain etc. : 382.00
- Health : 97.00
- Hospital construction : 1000.00
- Town library : 250.00

27.17% of the municipal expenditure on development sector is meant for the benefit of the poor.

Minimum expenditure yardstick is 25%.

2) Budget on fund to be received from the State Government and Union Government through the State Government

- The proposed receipt of grant : 14976.25
- The proposed expenditure : 14976.25

Major areas of proposed expenditure

- Social pension schemes : 370.94 for old age, widow and physically challenged
 - a. Indira Gandhi National Old Age Pension Scheme (IGNOAPS) : 2149
 - b. Indira Gandhi National Widow Pension Scheme (IGNWPS) :1801
 - c. Indira Gandhi National Disability Pension Scheme (IGNDPS) : 77

- Supply of cooked Mid Day Meal at schools : 383.26
 - a. Number of Primary schools : 91
 - b. Number of middle level schools and secondary school : 38

- Road construction : 1200.00
- Water supply : 200.00
- Street light : 200.00
- Health service : 407.00
- AMRUT (Sewerage and park) : 1250.00
- DAY NULM : 94.52
- Employment generation : 396.76
- Pradhan Mantri Awas Yojna : 3000.00
- BSUP (Basic Services for the Urban Poor):2539.44
- Swachh Bharat Mission : 100.00

NB: the budget in vernacular in full has been uploaded. For details the fellow citizens may view.

3) Prevention of Dengue:

House to house visit by health workers has been taken up in the month of June, 2016 in order to check up if there is any incident of dengue illness.

This is a preventive action, and no case has been reported.

4) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission: WBSULM (West Bengal Urban Livelihood Mission):

The following activities took place in the month of June, 2016 in the Maheshtala Municipality –

- i. 13 Self Help Groups have been formed and group account opened in the respective bank
- ii. Regular skill trainings in various trades, like computer, spoken English, beautician etc. are going on.



- iii. A training on financial inclusion was organized by the State Urban Development Agency where members of the City Mission Management team participated to take the mission forward at the municipal level in line with the aim of the mission.

The fellow citizens may go through the monthly E-newsletter and pass on their comments for our guidance and better service to the citizen.

Dulal Das
Chairman
Maheshtala Municipality